



REDACTED

Maine Public Service Company
MPUC Docket No. 2003 - 666
Estimate of Stranded Cost Revenues Based on Rate Year Sales Forecast
SUMMARY

	<u>Rate Class</u>	<u>MWh</u>	<u>\$</u>
1	A/A1	163,744	3,895,713
2	AH/AHN	10,622	252,714
3	Total Residential	174,366	4,148,426
4	C/CF/MC-G	75,165	1,854,213
5	F	12,756	314,672
6	D-2	2,743	70,555
7	Total Small Commercial	90,664	2,239,441
8	ES/MC-M	96,438	2,393,148
9	EP	11,015	273,346
10	Total Medium Commercial	107,453	2,666,494
11	EST	4,562	105,606
12	EPT	21,525	513,124
13	ST	44,228	1,158,879
14	HT-Core	5,279	199,973
15			
16			
17			
18	Total Large Commercial	167,495	2,784,588
19	Street and Area Lighting	3,394	68,349
20	Total Rate Year - Jurisdictional Sales Projected	543,372	11,907,299
21			
22	Filed less Discounts		11,785,339

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Rate Year Sales Forecast

	Rate Year MWH - (1)
1 Rate A	158,639
2 Rate A-1	5,105
3 Rate A-H	10,581
4 Rate A-HN	41
5 Total Residential	<u>174,366</u>
6 Rate C	74,936
7 Rate CF	111
8 Rate D-2	2,743
9 Rate F	12,756
10 Other	118
11 Total Small Commercial	<u>90,664</u>
12 Rate ES	94,423
13 Rate EP	11,015
14 Other	2,015
15 Total Medium Commercial	<u>107,453</u>
16 Rate EST	4,562
17 Rate EPT	21,525
18 Rate ST	44,228
19 HT Core	5,279
20 	
21 	
22 Total Industrial	167,495
23 Street Lighting	1,876
24 Area Lighting	<u>1,518</u>
25 Total Rate Year - Jurisdictional Sales	<u>543,372</u>

Note (1): Revised per Settlement Conference of 1-22-04

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Projected Revenue Delta for Discounted Rates

	<u>Rate Class</u>	<u>2003-85 Revenue Revised for New Sales Projected Rate Year Amount - \$</u>	<u>Amount Included in Projected Revenue - \$</u>	<u>Proposed Amount to be Allocated to Core Customers - \$</u>	<u>Additional Revenue Required - \$</u>
1 Residential AH	AH	109,753	109,753	54,876	(54,876)
2 Economic Development	EDR	5,942	5,942	1,485	(4,456)
3 Special Rate "C"	C	70,294	69,436	69,436	0
4 Agricultural Storage	F	68,548	68,548	0	(68,548)
5					
6					
7					
8 Total		<u>\$376,496</u>	<u>\$253,679</u>	<u>\$188,523</u>	<u>(65,156)</u>

Note (1): Revised in accordance with January 22, 2004 Settlement Proposal.

Note (2): This table does not include the Discounts to Huber and McCain.

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